

SEGUNDO INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - JUNIO 2026
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1	GASTO CORRIENTE	41,639,268,096.36	4,519,411,672.95	46,158,679,769.31	39,942,444,760.62	39,696,471,435.60	37,869,460,659.65	6,216,235,008.69
A	GASTO DE OPERACIÓN	6,780,487,948.92	486,103,242.90	7,266,591,191.82	6,000,219,543.38	6,000,219,543.38	5,579,367,772.61	1,266,371,648.44
B	TRANSFERENCIAS CORRIENTES	34,858,780,147.44	4,033,308,430.05	38,892,088,577.49	33,942,225,217.24	33,696,251,892.22	32,290,092,887.04	4,949,863,360.25
2	GASTO DE CAPITAL	9,549,120,807.00	900,315,087.84	10,449,435,894.84	8,403,503,282.65	8,403,503,282.65	7,130,941,589.19	2,045,932,612.19
A	INVERSIÓN PÚBLICA	2,976,239,255.40	1,558,261,188.84	4,534,500,444.24	2,488,567,832.05	2,488,567,832.05	2,201,018,526.89	2,045,932,612.19
B	TRANSFERENCIAS DE CAPITAL	6,572,881,551.60	-657,946,101.00	5,914,935,450.60	5,914,935,450.60	5,914,935,450.60	4,929,923,062.30	0.00
3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	848,854,595.43	-35,088,471.53	813,766,123.90	812,331,159.84	812,331,159.84	812,331,159.84	1,434,964.06
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	848,854,595.43	-35,088,471.53	813,766,123.90	812,331,159.84	812,331,159.84	812,331,159.84	1,434,964.06
4	PENSIONES Y JUBILACIONES	765,558,312.00	-19,189,565.00	746,368,747.00	718,327,497.68	718,327,497.68	608,535,880.47	28,041,249.32
A	PENSIONES Y JUBILACIONES	765,558,312.00	-19,189,565.00	746,368,747.00	718,327,497.68	718,327,497.68	608,535,880.47	28,041,249.32
5	PARTICIPACIONES	6,125,684,260.35	476,120,476.69	6,601,804,737.04	4,872,183,993.93	4,872,183,993.93	4,277,392,215.13	1,729,620,743.11
A	PARTICIPACIONES	6,125,684,260.35	476,120,476.69	6,601,804,737.04	4,872,183,993.93	4,872,183,993.93	4,277,392,215.13	1,729,620,743.11
TOTAL GENERAL DEL GASTO		58,928,486,071.14	5,841,569,200.95	64,770,055,272.09	54,748,790,694.72	54,502,817,369.70	50,698,661,504.28	10,021,264,577.37